

Treasurer's Report 2025-26

It needs to be understood that we currently manage 3 separate funds within the SVA bank account:

Schools' volleyball – acquires funding from grants (mostly from SPESN), expenditure is restricted to equipment and trophies for Suffolk inter-school competitions

Team Suffolk residual fund – this originated from a grant from Volleyball England for junior development in the county under the Team Suffolk manifesto. When Team Suffolk ceased to operate, its own bank account was closed and the outstanding balance was transferred into the SVA account. It was agreed at a committee meeting last year that in the spirit of the original purpose of the grant, the residue of this fund will be restricted to development use (as opposed to SVA running costs).

Unrestricted – funds acquired from things like SVA affiliation fees and other schemes organised by the SVA. The main uses for this fund are covering our essential running costs, and supporting development of our members by subsidising courses.

Balance Sheet

Refer to page 2.

We started the 2025-26 financial year with a total account balance of £5,884.92

At the end of the year it has increased by £525.86 to £6,410.78, broken down as

- The Schools' fund stands at £0 and has been given a loan of £59.50 from the SVA unrestricted fund in order to secure 2 new Boardee scoreboards for inter-school events. We anticipate that the loan will be covered by next season's grant from SPESN
- The Team Suffolk fund has increased to £5,733.27 thanks to the sale of used equipment to affiliated clubs.
- This leaves the SVA with £677.51 available for unrestricted use, this is a decrease of £68.07 compared to last year. Essentially the SVA fund has more or less broken even for the year, aside from the loan to the Schools' fund.

Detailed Income and Expenditure

Refer to page 3 for itemisation of income and expenditure.

The most significant item of income was the net £860.20 raised from the sale of used Team Suffolk equipment. We owe a vote of thanks to Nathan Derbyshire for coordinating the sale.

This year we provided a subsidy helping one person to attend the Volleyball England Assistant Coach course. A further 8 people are currently working through the Assistant Coach course assignments during the summer and they will receive subsidies once completed, to be taken from the Team Suffolk Residual fund.

Nobody attended the Grade 4 Referee course this year.

The Suffolk Intermediate League did not run this year.

We had one less affiliated club this year compared to last year, with Warriors deciding

SUFFOLK VOLLEYBALL ASSOCIATION

it was more practical for them to focus on involvement with Norfolk volleyball.

Affiliation Fees 2026-27

I propose that SVA affiliation fees should remain fixed for the coming year

£20 basic affiliation

£75 affiliation plus single team SVA competitions

£50 for each additional team in SVA competitions

Steve Hicks

SVA Treasurer